

Total spend for each aspect from 2012/13 to 2015/16

Leadership	£329,780.00
KRM	£505,000.00
Books	£67,455.00
Visualisers/supply	£2,000.00
Digital inclusion	£21,000.00
Business in the Community	£15,000.00
Consultancy	£129,600.00
Total	£1,069,835.00

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